

Cleaner Greener Safer: Funding reallocation table 25 November 2013

**PROJECTS REQUIRING CHANGE OF SCOPE**

Project name	Ward	Year of Award	Reason for cancellation/underspend	Original award
CGS000818 - Unwin Estate door entry system	Livesey	2007-08	Cleaner Greener Safer funding not eligible for use on door entry systems. The recommendation is to change the scope of the project to deliver security improvements, namely lighting improvements.	£50,000
105868 Bells Gardens circular bench refurbishment	Peckham	2013-14	The Tenants and Residents' Association (TRA) organised a community painting project during the summer which included the circular bench. As the current condition of the bench is good, the TRA have proposed using the funding to install a picnic table and benches on the estate instead.	£3,000

**Total subject to change of scope**

**£53,000**

**PROJECTS RECOMMENDED FOR CANCELLATION/REALLOCATION**

Project name	Ward	Year of Award	Reason for cancellation/underspend	Original award	Amount to be reallocated
CGS104423 Enlivening Peckham High Street's Historic Frontage (91 and 93 Peckham High Street)	Peckham	2010-11	Renovation works to 91 Peckham High Street will be undertaken by LBS Conservation in advance of the Peckham Townscape Heritage project.	£65,000	£24,213
01896 Nunhead and Peckham Rye Smart Meter scheme	Peckham Rye, Nunhead and The Lane	2009-10	Stakeholders are no longer able to deliver the project. It is recommended that the project is cancelled and the remaining funding is reallocated.	£20,000	£9,500
105593 A safe crossing for Brockley Way	Peckham Rye and Nunhead	2012-13	Project underspend.	£35,000	£9,600
104303 Lower Forest Hill Road improvement	Peckham Rye	2010-11	Project underspend.	£20,000	£7,500

**Total to be returned to Peckham and Nunhead Community Council**

**£50,813**

**UNALLOCATED FUNDING**

Project name	Ward	Year of Award	Reason for cancellation/underspend	Original award	Amount to be reallocated
2013-14 Unallocated funding	Peckham Rye, Nunhead and The Lane	2013-14	Unallocated funding		£10,046

**Total to be allocated by Peckham and Nunhead Community Council**

**£10,046**

Cleaner Greener Safer: Funding reallocation table 25 November 2013

<b>PROJECTS WHICH NEED ADDITIONAL FUNDING</b>				
Project name	Ward	Year of Award	Reason for additional costs	Funding required
105620 Wickway safer entrance, Gloucester Grove Estate	Peckham	2012-13	The area of work required to address the floodin is wider than the original scope of the project. Although there are three distinct parts to the proposed works, (repair to the drainage system, amending the levels of the access route and replacing damaged paving), the works must be undertaken concurrently to ensure the flooding is not displaced from one area to the next.	£6,000
Devolved Highways programme	Nunhead	2013-14	To supplement the Limesford Road and Oakdale Road projects	£102
Devolved Highways programme	Peckham	2013-14	To supplement the Willowbrook Road project	£113
Devolved Highways programme	Peckham Rye	2013-14	To supplement the Homeleigh Road and Kelvington Road projects	£16,086
Devolved Highways programme	The Lane	2013-14	To supplement the Lyndhurst Way (Chadwick to Holly Grove) project	£3,679
<b>Total funding required for new and existing projects</b>				<b>£44,080</b>
<b>REMAINING UNALLOCATED FUNDING</b>				
Nunhead				£11,213
Peckham Rye				£2,729
The Lane				£2,836
<b>Total to be reallocated at a future date</b>				<b>£16,779</b>